



rompetrol

KazMunayGas
International
Group Member

2026

Rompetrol Rafinare S.A.

PRODUCTION PLAN 2026

1. PETROMIDIA REFINERY



2026 Plan for Production Activity Rompetrol Rafinare

Petromidia Refinery

The main assumptions for production and sales plan 2026.

Production Plan for PEM – 2026

TOTAL THROUGHPUT: 5,386,640 mt out of which: 5,094,500 mt crude oil, 292,140 mt other feedstock.

1. Feedstock

The types of feedstocks planned to be processed in 2026 (mt/year):

- KEBCO: 2,900,001
- Es Sider Crude Oil: 366,599
- CPC Crude Oil: 958,00
- Azeri Crude Oil: 869,900

Crude unit throughput: 5,094,500 mt/year (14,984 mt/day for 340 processing days).

Density and Sulphur (average value) for Crude unit throughput resulted after PIMS simulation: 0.8520 g/cm³, 1.17 % w/w sulfur content.

2. Commercial Assumptions

2.1. Structure of products

Product	Total
	mt/year
Auto Gasoline	1,257,007
Auto Diesel	2,273,233
Jet A1	526,501
Fuel oil	149,124
Propylene	64,600
Coke	242,634
Sulphur	57,959
Other products	695,607

2.1.1 Auto fuels for domestic market (mt/year) – total 2,204,679

2.1.2 Auto fuels for export (mt/year)- total 1,325,561

**2.1.3** Products to be delivered to Vega Refinery (447,942 mt/year) from which:

- 239,843 Raffinate
- 69,149 C5-C6 cut
- 10,400 Hydrotreated kerosene
- 3,650 Slurry
- 121,400 Fuel oil
- 3,500 Fuel Oil Type I marked

2.1.4 Others:

- Jet A1- 516,101 mt/year (for domestic and export market)

2026 White Products yield is 86.13 % w/w.

Note: Regarding: raffinate, C5-C6 cut, hydrotreated kerosene, slurry, fuel oil and fuel oil type I marked, these products will be transferred to Vega Refinery to be processed to obtain valuable products.

Auto fuels are sold on domestic market to Rompetrol Downstream (Gasoline Europlus 10 ppm, Gasoline Efix 95, Gasoline Efix S 98, Gasoline RON 98, Super Diesel Euro 5, 51 Efix Diesel, 55 Efix S Diesel, 55 Diesel) and also to Socar Romania, Mol Romania and OMV-Petrom.

The other products are sold on domestic market through: Rompetrol Gas, Air BP Sales, OMV-Petrom, Eurospeed, Eurogenetic, Aviarom, MAPN, Heidelbergcement, Lafarge and Romcim.

On the export market the products are sold to: KMG Trading (Bulgaria, Georgia, Hungary, Ukraine, Serbia, Greece, Türkiye, Israel, Egipt), Rompetrol Moldova, Rompetrol Georgia, Rompetrol Bulgaria and others.

Auto fuels are sold 62.45% on domestic market and 37.55% on export market.

3. Unfinished products

The production plan was done without consumption/accumulation of unfinished products.

4. Products Specifications / Technical Assumptions

Gasoline production for domestic market contents min. 8.0% v/v Bioethanol according with internal reglementation.

Diesel production for domestic market contents min. 6.5% v/v Biodiesel according with internal reglementation. Rompetrol Rafinare is producing Diesel 55 with the highest cetane number from Romania market.

In accordance with the new regulations, it is recommended that diesel and gasoline for the domestic market contain a minimum of 1% by volume of second-generation biodiesel or bioethanol.

In 2026, the initiative was undertaken to blend 2% by volume of Sustainable Aviation Fuel (SAF) into the production of aviation fuel (JetA1) for deliveries to airports in Romania.

Between March 10 and April 3, the Petromidia Refinery will be shut down for scheduled maintenance and ISCIR activities to reauthorize the main equipments. The catalysts in 120-Naphtha Hydrotreater, 122-Diesel Hydrotreater, 121-Kerosene Hydrotreater and MTBE Unit will be replaced. The catalyst in the Catalytic Reforming plant will be regenerated, and technological operations will be made in Delayed Coker unit for heater decoking.



5. Summary of production plan

2026	Tons/year
Total Feedstock	5,386,640
Crude oil	5,094,500
Other raw materials	292,140
Finished Products	5,266,665
Gasoline	1,496,850
Jet	526,501
Diesel	2,276,883
Fuel oil	149,124
Gases	246,376
Propylene	64,600
LPG	205,739
Petroleum coke	242,634
Sulphur	57,959
Total Loss	119,974

Production & Planning Optimization Director

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Rompetrol Rafinare S.A.

PRODUCTION PLAN 2026

2. VEGA REFINERY



2026 Plan for Production activity Rompetrol Rafinare

Vega Refinery

The main assumptions for production plan and sales plan 2026

1. Feedstock

Vega refinery will process raw material from Petromidia Refinery: C5-C6 Cut, Raffinate, Hydrotreated kerosene and Fuel oil.

The production plan was built considering the availability of the raw material transfer from Petromidia.

The total feedstock for 2026 will be **447,963** tonnes in the following structure:

- C5-C6 cut – 69,149 tonnes
- raffinate – 239,842 tonnes
- hydrotreated kerosene – 10,400 tonnes
- slurry – 3,650 tonnes
- fuel oil – 124,900 tonnes
- marker – 11 tonnes
- polymer – 11 tonnes

2. Structure of products

FINISHED PRODUCTS	domestic	export	TOTAL
	mt/year	mt/year	mt/year
Ecological solvents	550	46,190	46,740
n-Hexane	3,741	87,167	90,908
Naphtha gasoline	12,190	157,025	169,215
White spirit	2,775	3,208	5,983
Heating oil	10,630	-	10,630
Fuel oil	13,903	-	13,903
Bitumen	107,870	-	107,870
TOTAL	151,659	293,590	445,249



In 2026 White Products yield is planned to be 69.84 % wt.

The production plan for 2026 was built considering a higher valorification of the raw materials, through the finish products obtained and an efficient work, without accumulation of unfinished products.

Vega refinery is the only east European producer of n-Hexane, used in polypropylene production and extraction of vegetable oils in food industry.

Vega refinery is also the only romanian producer of Ecological Solvents – Rompetrol SE, products with lower sulphur and aromatics content and lower toxicity level.

3. Products Specifications

The finished products for Vega Refinery are produced according to Quality Specific Standards that are in use at the moment and comply with the internal and international standards for these products.

The table below shows a summary of 2026 VEGA-production plan:

Raw materials	447,963
Feedstock	447,963
Finished products	445,249
Ecological solvents	46,740
n-Hexane	90,908
Naphtha gasoline	169,215
White spirit	5,983
Calor Extra I	2,625
Calor Economic 3	8,005
Fuel oil	13,903
Bitumen	107,870
Consumption	2,714



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PRODUCTION PLAN 2026
3. PETROCHEMICALS DIVISION

**2026 Plan for Production activity
Rompetrol Rafinare****Petrochemicals division****The main assumptions for production plan 2026****Production Plan for Petrochemicals division – 2026****POLYMERS PRODUCTION: 118,680 mt, out of which:**

- PP : 46,080 mt,
- LDPE : 72,600 mt,

PROPYLENE TYPE P PRODUCTION: 2,222 mt**Feedstock**

Raw materials planned to be processed in 2026 (mt/year):

- Propane-propylene mixture : 64,600 mt from FCC
- Ethylene : 74,567 mt

Assumptions for 2026 PETROCHEMICAL AREA-production plan:

Total Feedstock	139,167
Propane-propylene mixture	64,600
Ethylene	74,567
Polymers production	118,680
PP	46,080
LDPE	72,600
Propylene type P production	2,222

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