



rompetrol

KazMunayGas
Group
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Program de productie 2016 Rompetrol Rafinare

Rafinaria Petromidia

Descriere generala a principalelor asumari ce au stat la baza elaborarii planului de productie si vanzari pentru 2016.

Descriere plan productie PEM - ANUL 2016

PRELUCRARE: 5.349.280 tone din care: 4.702.500 tone titei. 120.000 tone materii prime alternative si 526.781 tone alte materii prime din care 304.000 tone Motorina Distilare Atmosferica supusa prelucrarii in Instalatiile de Hidrofinare.

1. Materii prime

Tipuri materii prime planificate a fi prelucrate in anul 2016 (tone/an):

- REBCO: 4.374.001
- CPC Crude Oil: 328.498
- Materii prime alternative: 120.000

Total supus pentru DAV este de 4.822.500 tone/an (13.546 tone/zi aferente celor 356 de zile de functionare).

Densitate si Sulf (valori medii) ale alimentarii de la DAV rezultate in urma rularii: 0.861 g/cm³ respectiv 1.30% gr.



2. Asumari comerciale

2.1 Preturi previzionate

2.1.1 Preturi titei (Brent Dtd – 40.1 \$/bbl si Ural RCMB – 39.1\$/bbl)

2.1.2 Produse (crack-uri la Brent: Prem Unl 10 ppm FOB Med – 90.2 \$/mt si ULSD 10 ppm FOB Med – 88.1 \$/mt).

2.1.3 Cheltuielile cu utilitatile pentru anul 2016 sunt estimate la **9.02 \$/t** supus insemnand **43.5 mil \$**.

2.2 Structura de produse

	intern	export	Total
Denumire produs	tone/an	tone/an	tone/an
Benzine auto	269.484	887.232	1.156.716
Petrol+ Motorine auto	1.461.406	1.385.417	2.846.823
Pacura	132.999	0	132.999
Propilena	125.444	-	125.444
Cocs	215.296	21.600	236.896
Sulf	-	52.870	52.870
Alte produse	592.123	67.270	659.392

2.2.1 Carburanti auto la intern (tone/an) – total 1.670.124

2.2.2 Carburanti auto la export (tone/an) – total 2.165.599

2.2.3 Materii prime catre punct de lucru Vega (tone/an)

- produse catre Vega: - 167.735 rafinat
 - 41.792 fractie C5-C6
 - 10.200 petrol hidrofinat
 - 2.571 slurry
 - 89.306 pacura

2.2.4 Altele:

- Jet A1- 129.950 tone/an (pentru intern)



Potentialul de produse albe rezultat pentru 2016 este 85.80 % greutate.

Observatie: Cu privire la produsele: rafinat, fractie C5-C6, slurry si pacura, acestea se vor transfera la Rafinaria Vega in vederea prelucrarii si valorificarii superioare.

Pe piata interna combustibilii auto sunt vanduti catre Rompetrol Downstream (Benzina Europlus 10 ppm, Benzina Efix 95, Benzina Efix S 98, Benzina RON 98, Motorina Euro 5, Motorina Efix 51, Motorina Efix S 55, Motorina 55).

Celelalte produse pe piata interna sunt vandute catre: Rompetrol Gas, Rompetrol Downstream, Air BP Sales, Polisan, OMV-Petrom, Carpatcement, Electrocarbon, Lafarge, Elsid.

Pe piata externa produsele sunt vandute catre: KMG Trading (Grecia, Georgia, Bulgaria, Turcia, Liban), Rompetrol Moldova, Rompetrol Georgia, Rompetrol Bulgaria, Rompetrol Ucraina si altii.

Din total carburanti auto 42.3% sunt cu destinatie la intern, diferenta de 57.7% fiind cantitatile de carburanti auto cu destinatia export.

3. Semifabricate

S-a urmarit optimizarea functionarii rafinarii fara consum/acumulare de semifabricate.

4. Specificatii Produse / Asumari tehnice

Productia de benzina pentru piata interna are in componenta o cantitate de 5.0 % volumetric bio-etanol in acord cu reglementarilor in vigoare.

Productia de motorina pentru piata interna are in componenta o cantitate de 6.5% volumetric biodiesel in acord cu reglementarilor in vigoare, iar productia de motorina pe timp de iarna este de tip Arctic fara biocomponent.

In luna Aprilie 2016 instalatia de Hidrofinare Motorina va fi oprita 10 zile pentru schimbarea catalizatorului .

In perioada 21 Septembrie -30 Septembrie 2016 Rafinaria va fi oprita timp de 10 zile. In aceasta perioada se va decoca cuptorul in Instalatia Cocsare.

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www.rompetrol-rafinare.ro
www.rompetrol.com**Prezentarea rezultate**

- Gross Refinery P/L: 297.831 mii\$
- Gross Refinery Margin P/L: 55.68 \$/mt

Mai jos este prezentat sumarizat programul de productie total an 2016-PEM.

PEM 2016

tone

TOTAL MATERII PRIME	5.349.280
TITEI	4.822.500
ALTE MATERII PRIME	526.781
PRODUSE FINITE	5.211.140
BENZINE	1.324.451
PETROLURI	247.200
MOTORINE	2.602.194
PACURA	132.999
GAZE	240.630
PROPILENA	125.444
GAZ PETROLIER LICHEFIAT	248.456
COCS PETROLIER	236.896
SULF	52.870
CONSUM TOTAL	138.140

Director Operational

Abzal Doszhanov

Director Rafinarie

Nicolae Nitu

Director PPO BU Refining

Raluca Lainer

Rafinaria Petromidia Plan productie_2016	Brent Dtd		\$ 40.10	7.567	\$ 303.44
			bbl	CF	mt
	Ural		\$ 39.10	7.310	\$ 285.82
	Crude Unit		13,546		to/day
	Total				
Numar de zile	356				
Rafinaria Petromidia	Yield %	Quantity mt	Price USD/mt	Value (,000\$)	
TOTALSUPUS :	100	5,349,280	\$ 348.00	\$ 1,861,563	
TITEI	90.15	4,822,500	\$ 332.40	\$ 1,602,975	
Sulfuros	81.77	4,374,001	\$ 327.74	\$ 1,433,546	
Titel REBCO	81.77	4,374,001	\$ 327.74	\$ 1,433,546	
nesulfuros	6.14	328,498	\$ 357.51	\$ 117,442	
Titel CPC	6.14	328,498	\$ 357.51	\$ 117,442	
Materii Prime Alternative	2.24	120,000	\$ 433.22	\$ 51,987	
Motorina Distilare atmosferica	2.24	120,000	\$ 433.22	\$ 51,987	
ALTE MATERII PRIME	9.85	526,781	\$ 490.88	\$ 258,588	
Benzine	0.00	-	\$ -	\$ -	
Bioetanol	0.30	16,179	\$ 496.20	\$ 8,028	
ETBE	0.02	972	\$ 859.51	\$ 836	
ETBE	0.02	972	\$ 859.51	\$ 836	
Metanol	0.28	14,902	\$ 359.00	\$ 5,350	
METANOL	0.28	14,902	\$ 359.00	\$ 5,350	
MTBE	0.82	43,960	\$ 668.11	\$ 29,370	
MTBE	0.82	43,960	\$ 668.11	\$ 29,370	
Gaze chimizare	6.22	332,886	\$ 422.08	\$ 140,505	
PROPAN DE PIROLIZA	0.54	28,886	\$ 306.00	\$ 8,839	
Motorina Distilare atmosferica in hidrofinari	5.68	304,000	\$ 433.11	\$ 131,666	
Biodiesel	1.19	63,634	\$ 869.45	\$ 55,327	
BIODIESEL	1.19	63,634	\$ 869	\$ 55,327	
Gaz metan	1.01	54,218	\$ 351.30	\$ 19,047	
Gaz metan	1.01	54,218	\$ 351.30	\$ 19,047	
Altele	0.00	29	\$ 4,275.05	\$ 125	
DYEGUARD GREEN MCROM	0.00	0.2400	\$ 11,984.98	\$ 2,876	
DYEGUARD BLUE MCR2Y	0.00	2.7500	\$ 8,756.38	\$ 24,080	
KEROPUR DP 5205	0.00	13.1932	\$ 4,047.10	\$ 53,394	
KEROPUR 3576	0.00	13.1194	\$ 3,423.89	\$ 44,919	
PRODUSE FINITE :	97.42	5,211,140	\$ 414.38	\$ 2,159,394	
BENZINE :	24.76	1,324,451	\$ 439.40	\$ 581,959	
Benzina naturala	2.18	116,541	\$ 433.80	\$ 50,556	
Benzina COR 92	2.18	116,541	\$ 433.80	\$ 50,556	
Benzina fara plumb	19.45	1,040,176	\$ 461.21	\$ 479,743	
Benzina EFIX 95	0.65	34,532	\$ 496.90	\$ 17,159	
---export	0.18	9,601	\$ 489.33	\$ 4,698	
---intern	0.47	24,931	\$ 499.82	\$ 12,461	
Benzina Euro plus	11.02	589,545	\$ 446.92	\$ 263,478	
---export	11.02	589,545	\$ 446.92	\$ 263,478	
---Intern	0.00	0	\$ -	\$ -	
Benzina Euro plus Bio	5.29	282,869	\$ 488.45	\$ 138,168	
---export	0.86	46,234	\$ 480.18	\$ 22,201	
---Intern	4.42	236,635	\$ 490.07	\$ 115,967	
Benzina RON 98	0.13	6,785	\$ 556.27	\$ 3,774	
---export	0.00	0	\$ -	\$ -	
---Intern	0.13	6,785	\$ 556.27	\$ 3,774	
Benzina EFIX S 98	0.04	1,911	\$ 543.98	\$ 1,040	
---export	0.01	778	\$ 519.33	\$ 404	
---Intern	0.02	1,133	\$ 560.91	\$ 636	
Benzina Euro Standard	2.03	108,567	\$ 445.66	\$ 48,384	
Benzina Euro Super 98	0.30	15,967	\$ 484.84	\$ 7,741	
Benzina de chimizare	3.14	167,735	\$ 307.99	\$ 51,660	
Rafinat chimizare Vega	3.14	167,735	\$ 307.99	\$ 51,660	
PETROLURI	4.62	247,200	\$ 464.10	\$ 114,726	
Petrol	4.62	247,200	\$ 464.10	\$ 114,726	
Petrol reactor jet A1	2.00	107,050	\$ 454.91	\$ 48,698	
---intern	2.43	129,950	\$ 473.31	\$ 61,507	
---intern- pt VGA	0.19	10,200	\$ 443.28	\$ 4,521	
MOTORINE	48.65	2,602,194	\$ 464.35	\$ 1,208,333	
Motorina	48.60	2,599,623	\$ 464.65	\$ 1,207,903	
Motorina Euro 5	22.61	1,209,220	\$ 436.74	\$ 528,119	
---export	22.61	1,209,220	\$ 436.74	\$ 528,119	
---Intern	0.00	0	\$ -	\$ -	
Motorina Euro 5	16.64	890,009	\$ 495.69	\$ 441,168	
export	0.00	0	\$ -	\$ -	
intern	16.64	890,009	\$ 495.69	\$ 441,168	

Rafinaria Petromidia Plan productie_2016	Brent Dtd \$ 40.10		7.567 \$ 303.44	
	bbl CF		mt	
	Ural \$ 39.10		7.310 \$ 285.82	
	Crude Unit		13,546 to/day	
	Total			
Numar de zile	356			
Rafinaria Petromidia	Yield %	Quantity mt	Price USD/mt	Value (,000\$)
MOTORINA EURO 5 (WINTER DIESEL)	7.13	381,537	\$ 471.86	\$ 180,033
export	0.72	38,620	\$ 440.22	\$ 17,002
intern	6.41	342,916	\$ 475.43	\$ 163,031
Motorina 51 EFIX	1.40	74,870	\$ 488.26	\$ 36,556
---export	0.55	29,199	\$ 460.71	\$ 13,452
---intern with bio component	0.85	45,671	\$ 505.88	\$ 23,104
Motorina 51 EFIX	0.26	13,917	\$ 480.46	\$ 6,686
---export	0.00	0	\$ -	\$ -
---intern with bio component	0.26	13,917	\$ 480.46	\$ 6,686
Motorina 55	0.46	24,620	\$ 512.13	\$ 12,609
---export	0.00	0	\$ -	\$ -
---intern	0.46	24,620	\$ 512.13	\$ 12,609
Motorina EFIX 5 55	0.10	5,450	\$ 501.23	\$ 2,732
---export	0.02	1,328	\$ 461.71	\$ 613
---intern	0.08	4,123	\$ 513.96	\$ 2,119
Slurry	0.05	2,571	\$ 167.03	\$ 429
SLURRY	0.05	2,571	\$ 167.03	\$ 429
PACURA	2.49	132,999	\$ 154.16	\$ 20,502
PACURA	2.49	132,999	\$ 154.16	\$ 20,502
Pacura pt Vega	1.67	89,306	\$ 135.11	\$ 12,066
FCC reziduu	0.72	38,693	\$ 195.66	\$ 7,571
Pacura exp.+UTM	0.09	5,000	\$ 173.12	\$ 866
DISTILAT DE VID	0.00	-	\$ -	\$ -
GAZE	4.50	240,630	\$ 283.10	\$ 68,122
Gaze de chimizare	0.78	41,863	\$ 302.94	\$ 12,682
Propan combustibil	0.00	70	\$ 323.47	\$ 23
---export	0.00	0	\$ -	\$ -
---intern	0.00	70	\$ 323.47	\$ 23
Fractie C5-C6	0.78	41,793	\$ 302.91	\$ 12,660
Gaze de ardere	3.72	198,767	\$ 278.92	\$ 55,440
Gaze combustibile	3.72	198,767	\$ 278.92	\$ 55,440
PROPILENA	2.35	125,444	\$ 669.13	\$ 83,938
Propilena	2.35	125,444	\$ 669.13	\$ 83,938
Propilena	2.35	125,444	\$ 669.13	\$ 83,938
GPL	4.64	248,456	\$ 230.18	\$ 57,189
Aragaz	3.62	193,493	\$ 242.72	\$ 46,965
Gaz petrolier lichefiat	0.23	12,306	\$ 183.02	\$ 2,252
---export	0.23	12,306	\$ 183.02	\$ 2,252
---intern	0.00	0	\$ -	\$ -
GPL consum casnic pentru butelii	1.90	101,803	\$ 226.99	\$ 23,108
Combustibil auto GPL	1.48	79,384	\$ 272.16	\$ 21,605
Propan-butan comercial	1.03	54,963	\$ 186.01	\$ 10,224
Propan-butan comercial	1.03	54,963	\$ 186.01	\$ 10,224
---export	1.03	54,963	\$ 186.01	\$ 10,224
---intern	0.00	0	\$ -	\$ -
COCS	4.43	236,896	\$ 92.28	\$ 21,861
Cocs	4.43	236,896	\$ 92.28	\$ 21,861
Cocs de petrol sulfuros tip 3- 4	4.43	236,896	\$ 92.28	\$ 21,861
---export	0.40	21,600	\$ 115.00	\$ 2,484
---intern	4.02	215,296	\$ 90.00	\$ 19,377
SULF	0.99	52,870	\$ 52.26	\$ 2,763
Sulf de petrol	0.99	52,870	\$ 52.26	\$ 2,763
Sulf de petrol	0.99	52,870	\$ 52.26	\$ 2,763
---export	0.99	52,870	\$ 52.26	\$ 2,763
---intern	0.00	0	\$ -	\$ -
PRODUSE SEMIFABRICATE	0.00	0	\$ -	\$ -
CONSUM TOTAL	2.58	138,140	\$ -	\$ -
Consum	2.58	138,140	\$ -	\$ -
Consum	2.58	138,140	\$ -	\$ -
Cocs/Catalizator	1.15	61,592	\$ -	\$ -
Consum tehnologic HPP	0.52	27,651	\$ -	\$ -
Consum tehnologic	0.91	48,897	\$ -	\$ -
GROSS REFINERY P/L			\$	297,831
GROSS REFINERY MARGIN			\$	55.68
GROSS REFINERY P/L, excluding fuel gas			\$	242,391
GROSS REFINERY MARGIN			\$	45.31

Rafinaria Petromidia Plan productie_2016	Brent Dtd \$ 40.10 7 567 \$ 303.44			
	bbl CF mt			
	Ural \$ 39 10 7 310 \$ 285.82			
	Crude Unit 13,546 to/day			
	Total			
Numar de zile		356		
Rafinaria Petromidia	Yield %	Quantity mt	Price USD/mt	Value (,000\$)
Benzine & Motorine		3,756,339		
Export		2,165,599		
Intern		1,590,740		
Benzina intern		269,484		
Motorina intern		1,321,256		

produse albe, %

85.80

Presedintele Consiliului de Administratie
Azamat Zhangulov

MEMBERS OF THE BOARD OF DIRECTORS:

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Yedil Utekov

Nicolae Bogdan Codrut Stancu

Mihai-Liviu Mihalache

Director Economic
Giani Iulian Kacic

PPO BU REFINING DIRECTOR
Raluca Lainer

Director Operational
Abzal Doszhanov

Director Rafinarie
Nicolae Nitu

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Rafinaria Vega

Descriere generala a principalelor premize ce au stat la baza elaborarii planului de productie si vanzari pentru 2016

1. Materii prime

Rafinaria Vega va prelucra materiile prime preluate prin transfer de la Rafinaria Petromidia: Fracție C5-C6, Rafinat chimizare, Jet A1, Slurry, Păcură. Planul de producție pe anul 2016 a fost intocmit pentru o prelucrare totala de materii prime de **311.671 tone** structurate astfel:

- fracție C5-C6 – 41.793 tone
- rafinat chimizare – 167.735 tone
- jet A1 – 10.200 tone
- slurry – 2.571 tone
- păcură – 89.306 tone
- polimer pentru bitum – 52 tone
- dyeguard blue – 14 tone

2. Structura produselor

Denumire produs	intern	export	TOTAL
	tone/an	tone/an	tone/an
Solventi ecologici	300	40.488	40.788
n-Hexan	2.606	76.044	78.651
Benzina naphtha	-	86.487	86.487
White spirit	7.486	1.500	8.986
Combustibili de incalzire	8.149	-	8.149
Păcură	14.964	8.300	23.264
Bitumuri	60.411	-	60.411
ADD 8	-	-	-
TOTAL	93.916	212.819	306.735

Rafinaria Vega este singurul producător din Europa de Est de n-Hexan, folosit in producția de polipropilenă si extracția uleiurilor vegetale in industria alimentară.

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De asemenea Rafinăria Vega este unic producator in Romania de Solvenți ecologici – Rompetrol SE – produse cu continut redus de sulf si hidrocarburi aromatice, cu un grad scazut de toxicitate.

Volumul total de produse petroliere estimat a se livra in 2016 este 306.735 tone, din care:

- 31% reprezinta piața internă,
- 69% livrările externe,

Pe piața externă produsele sunt vandute in India, Turcia, Ucraina, Republica Moldova, Serbia, Uzbekistan si Kazahstan, iar livrarile intracomunitare in: Ungaria, Germania, Italia, Bulgaria, Polonia si Austria.

3. Specificatii produse

Produsele finite specifice rafinăriei Vega sunt fabricate in conformitate cu Standardele Specifice de calitate aflate in vigoare si care respecta normele interne si internaționale pentru aceste produse.

Mai jos este prezentat sumarizat programul de productie total an 2016-VEGA.

Materii prime	311.671
Titei	-
Alte materii prime	311.671
Produse finite	306.735
Solventi ecologici	40.788
n-Hexan	78.651
Benzina naphtha	86.487
White spirit	8.986
Motorine	3.890
CLU	4.259
Păcură	23.264
Bitumuri	60.411
ADD 8	-
Consum total	4.936



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4. Prezentare rezultate

- Gross Refinery P/L: 30.276 k\$
- Gross Refinery Margin P/L: 97,14 \$/mt

Director Operational

Abzal Doszhanov

Director Rafinarie

Nicolae Nitu

Director Departament PPO BU Refining

Raluca Lainer

RAFINARIA VEGA Plan Ianuarie-December 2016				
		feedstock 852 to/day		
		TOTAL 2016		
Nr.zile		366	Total 16	
	Efficiency %	Qty (000 mt)	Price USD/mt	Value (000 USD)
MATERII PRIME	100.00	311.671	\$ 261.667	\$ 81.553.844
Alte materii prime :	100.00	311.671	\$ 261.667	\$ 81.553.84
Benzina	67.23	209.528	\$ 306.974	\$ 64.319.661
Fractie C5-C6	13.41	41.793	\$ 302.909	\$ 12.659.568
Rafinal chimizare	53.82	167.735	\$ 307.987	\$ 51.660.094
Petroluri	3.27	10.200	\$ 443.275	\$ 4.521.409
Petrol reactor JET	3.27	10.200	\$ 443.275	\$ 4.521.409
Slurry	0.82	2.571	\$ 159.024	\$ 408.851
Slurry	0.82	2.571	\$ 159.024	\$ 408.851
Pacura	28.66	89.320	\$ 136.269	\$ 12.171.540
Dyeguard blue (marcator)	0.00	0.014	\$ 7.654.500	\$ 105.395
Pacura	28.65	89.306	\$ 135.110	\$ 12.066.145
Polymer SBS	0.02	0.052	\$ 2.545.830	\$ 132.383
PRODUSE FINITE:	98.42	306.735	\$ 364.582	\$ 111.830.014
Benzina:	66.07	205.925	\$ 405.89	\$ 83.583.11
Rompetrol SE	13.09	40.788	\$ 405.41	\$ 16.535.81
Rompetrol SE 30/50	12.32	38.388	\$ 397.91	\$ 15.275.11
export	12.32	38.388	\$ 397.91	\$ 15.275.11
Rompetrol SE 65/80	0.38	1.200	\$ 537.90	\$ 645.23
export	0.29	0.900	\$ 512.89	\$ 461.36
intern	0.10	0.300	\$ 612.89	\$ 183.87
Rompetrol SE 75/115	0.39	1.200	\$ 512.89	\$ 615.47
export	0.39	1.200	\$ 512.89	\$ 615.47
Naphtha	27.75	86.487	\$ 342.96	\$ 29.661.49
Light Naphtha tip II - export	27.75	86.487	\$ 342.96	\$ 29.661.49
n-Hexan	25.24	78.851	\$ 475.34	\$ 37.385.82
export	24.40	76.044	\$ 473.03	\$ 35.971.39
intern	0.18	0.575	\$ 613.05	\$ 352.50
Petrochemicals	0.65	2.031	\$ 522.76	\$ 1.061.93
WHITE SPIRIT	2.78	8.653	\$ 618.28	\$ 5.349.73
White spirit rafinat	2.78	8.653	\$ 618.28	\$ 5.349.73
export	0.48	1.500	\$ 618.07	\$ 927.11
intern	2.29	7.153	\$ 618.32	\$ 4.422.62
PETROLURI	0.11	0.333	\$ 519.94	\$ 173.10
Combustibil lichid pentru uz neindustrial tip P-intern	0.11	0.333	\$ 519.94	\$ 173.10
MOTORINE	1.25	3.890	\$ 462.04	\$ 1.797.32
Rompetrol Calor Extra 1	1.25	3.890	\$ 462.04	\$ 1.797.32
intern	1.25	3.890	\$ 462.04	\$ 1.797.32
COMBUSTIBIL LICHID USOR	1.37	4.259	\$ 408.18	\$ 1.738.48
Combustibil lichid usor tip 3	0.19	0.599	\$ 497.26	\$ 297.91
intern	0.19	0.599	\$ 497.26	\$ 297.91
Rompetrol Calor Economic 3	1.17	3.660	\$ 393.60	\$ 1.440.58
PACURA	7.46	23.264	\$ 228.68	\$ 5.320.01
Pacura	7.46	23.264	\$ 228.68	\$ 5.320.01
Pacura 40-45 intern	4.80	14.964	\$ 238.91	\$ 3.575.13
Pacura 40-45 export	2.66	8.300	\$ 210.23	\$ 1.744.88
BITUMURI	19.38	60.411	\$ 229.57	\$ 13.868.28
Bitumuri de drumuri	19.06	59.411	\$ 226.22	\$ 13.439.81
Bitum tip D 50/70	16.30	50.811	\$ 226.29	\$ 11.497.92
Bitum tip D 70/100	1.70	5.300	\$ 226.22	\$ 1.198.99
Bitum tip D 160/220	1.06	3.300	\$ 225.12	\$ 742.91
Bitum modificat cu polimeri	0.32	1.000	\$ 428.45	\$ 428.45
Bitum modificat cu polimeri (EUROBITUM)	0.32	1.000	\$ 428.45	\$ 428.45
PRODUSE SEMIFABRICATE	0.00	0.000		0.00
TOTAL CONSUM :	1.58	4.936		0.00
CONSUM TEHNOLOGIC	1.58	4.936		0.00
Consum tehnologic	1.58	4.936		0.00
Consum tehnologic	1.58	4.936		0.00
MARJA DE RAFINARE, USD P/L				30.276
MARJA DE RAFINARE, USD/tona				97.14

PRESEDINTELE CONSILIULUI DE ADMINISTRATIE:

Azamat Zhangulov

MEMBRII CONSILIULUI DE ADMINISTRATIE:

Alexandru Nicolciolo

Yedii Utekov

Nicolae Bogdan Codrut Scurtescu

Mihai-Liviu Mihalache

DIRECTOR ECONOMIC
Glani Iulian Kacic

DIRECTOR PPO BU REFINING
Raluca Lainer

DIRECTOR OPERATIONAL
Abzal Doszhanov

DIRECTOR RAFINARIE
Nicolae Nitu



Program de productie 2016

Rompetrol Rafinare

PETROCHIMIE

Descriere generala a principalelor asumari ce au stat la baza elaborarii planului de productie si vanzari pentru 2016.

Descriere plan productie PETROCHIMIE - ANUL 2016

PRODUCTIA DE POLIMERI: 161.210 tone, din care:

- PP : 89.180 tone,
- LDPE: 72.030 tone,

1. Materii prime

Materii prime planificate a fi prelucrate in anul 2016 (tone/an):

- Amestec propan-propilena : 121.112 tone din FCC
- Etilena : 74.005 tone

2. Asumari comerciale

2.1 Preturi previzionate

2.1.1 Preturi materii prime

- Amestec propan-propilena 669 \$/t;
- Etilena 1077 \$/t

2.1.2 Produse

- PP 1193 \$/t (crack 524 \$/t)
- LDPE 1392 \$/t (crack 316 \$/t)

2.1.3 Cheltuielile cu utilitatile pentru anul 2016 sunt estimate la 111,26 \$/t polimer insemnand 17,936 mil \$.



rompetrol

KazMunayGas
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2.2 Vanzari

tone/an

Vanzari	161.210	Intern		Export	
PP	89.180	34.500	38.7%	54.680	61.3%
LDPE	72.030	24.420	33.9%	47.610	66.1%

Mai jos este prezentat sumarizat programul de productie total an 2016-
PETROCHIMIE.

tone/an

Materii prime	195.117
Amestec propan propilena	121.112
Etilena	74.005
Productie polimeri	161.210
PP	89.180
LDPE	72.030

Director Operational

Abzal Doszhanov

Director Petrochimie

Traian Stanica

Director PPO BU Refining

Raluca Lainer

PETROCHIMIE

Plan productie_2016

tone/an

Materii prime	195117
Amestec propan propilena	121112
Etilena	74005
Productie polimeri	161210
PP	89180
LDPE	72030

tone/an

Vanzari	161210	Intern		Export	
PP	89180	34500	38.7%	54680	61.3%
LDPE	72030	24420	33.9%	47610	66.1%

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